

Descripción	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total:	3,964,673,043.10	513,691,958.32	492,608,465.15	270,658,006.25	352,599,030.58	272,038,968.71	270,808,290.05	288,452,886.97	314,080,890.71	285,622,480.34	285,262,941.54	289,948,421.27	328,900,703.21
IMPUESTOS	743,744,982.51	343,107,753.55	141,763,376.75	35,446,206.72	25,235,194.67	28,266,350.98	28,710,087.90	28,277,590.71	21,985,381.57	21,504,569.46	21,899,762.12	24,735,849.52	22,812,858.56
IMPUESTO SOBRE LOS INGRESOS	6,108,880.00	229,080.00	4,475,000.00	180,080.00	132,080.00	140,080.00	140,080.00	132,080.00	135,080.00	137,080.00	135,080.00	136,080.00	137,080.00
IMPUESTOS SOBRE EL PATRIMONIO	572,922,689.38	327,760,492.89	114,837,305.95	22,604,368.90	14,508,234.88	16,472,229.48	16,689,294.45	14,323,580.83	9,818,083.53	8,955,777.19	8,872,355.91	9,758,426.64	8,322,538.73
ACCESORIOS	164,713,413.13	15,118,180.66	22,451,070.80	12,661,757.82	10,594,879.79	11,654,041.50	11,880,713.45	13,821,929.88	12,032,218.04	12,411,712.27	12,892,326.21	14,841,342.88	14,353,239.83
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	193,217,361.32	16,554,083.78	18,223,003.51	15,466,654.80	15,607,982.14	16,063,142.62	18,232,056.92	15,635,321.36	15,773,225.44	15,599,326.12	15,833,853.38	15,613,144.94	14,615,566.32
DERECHOS POR EL USO, GOCE, APROVECHAMIENTOS	6,373,100.00	6,000.00	3,156,550.00	6,000.00	6,000.00	6,000.00	3,156,550.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	186,844,261.32	16,548,083.78	15,066,453.51	15,460,654.80	15,601,982.14	16,057,142.62	15,075,506.92	15,629,321.36	15,767,225.44	15,593,326.12	15,827,853.38	15,607,144.94	14,609,566.32
PRODUCTOS DE TIPO CORRIENTE	59,598,665.97	3,992,965.82	5,210,413.12	5,870,357.27	8,473,972.55	5,123,041.59	4,208,186.41	5,120,794.88	4,497,885.81	4,242,448.26	4,342,201.27	4,172,970.08	4,343,428.90
QUE GENERAN INGRESOS CORRIENTES	59,598,665.97	3,992,965.82	5,210,413.12	5,870,357.27	8,473,972.55	5,123,041.59	4,208,186.41	5,120,794.88	4,497,885.81	4,242,448.26	4,342,201.27	4,172,970.08	4,343,428.90
APROVECHAMIENTOS DE TIPO CORRIENTE	159,553,603.75	12,255,297.35	18,801,717.25	12,579,230.12	14,073,735.10	11,655,203.07	15,186,607.65	14,159,915.08	12,791,633.57	12,295,461.57	12,093,699.85	11,421,030.73	12,240,072.39
MULTAS	75,729,312.12	6,253,173.87	5,981,281.43	6,420,892.26	6,207,317.76	6,226,446.16	6,117,319.07	6,266,707.01	6,514,429.16	6,283,751.90	6,770,509.52	6,304,766.60	6,382,717.36
REINTEGROS	1,341,369.88	206,010.95	90,984.02	87,600.98	111,954.31	98,100.03	107,378.18	102,084.27	75,610.20	123,964.83	126,036.29	91,719.23	119,926.59
OTROS APROVECHAMIENTOS	82,482,921.75	5,796,112.53	12,729,451.80	6,070,736.88	7,754,463.03	5,330,656.88	8,961,910.40	7,791,123.80	6,201,594.21	5,887,744.84	5,197,154.04	5,024,544.90	5,737,428.44
PARTICIPACIONES Y APORTACIONES	2,808,558,429.55	137,781,857.83	308,609,954.52	201,295,557.35	289,208,146.12	210,931,230.44	204,471,351.17	225,259,264.93	259,032,764.31	231,980,674.92	231,093,424.92	234,005,426.00	274,888,777.04
PARTICIPACIONES	1,528,373,304.39	129,287,555.87	160,274,628.20	106,735,620.36	142,312,528.24	120,502,759.58	115,147,931.28	132,718,262.23	111,936,250.51	127,364,442.03	127,364,442.03	127,364,442.03	127,364,442.03
APORTACIONES	1,027,208,730.89	631,909.33	147,135,948.78	83,456,935.80	83,538,562.90	83,552,074.98	83,473,990.87	83,525,421.78	83,576,035.79	83,494,929.00	83,494,929.00	83,494,930.08	127,833,062.58
CONVENIOS	252,976,394.27	7,862,392.63	1,199,377.54	11,103,001.19	63,357,054.98	6,876,395.88	5,849,429.02	9,015,580.92	63,520,478.01	21,121,303.89	20,234,053.89	23,146,053.89	19,691,272.43